

**PROPOSED GENERAL FUND BUDGET FOR
McLEAN COUNTY, NORTH DAKOTA
Calendar Year Beginning January 1, 2024**

**TO THE HONORABLE BOARD OF COMMISSIONERS
McLEAN COUNTY, NORTH DAKOTA**

I, Beth A. Knutson, duly appointed and qualified auditor of McLean County, North Dakota, do hereby respectfully submit to the Board of Commissioners the proposed annual General Fund budget for the calendar year beginning January 1, 2024, and ending December 31, 2024. This budget carries the appropriation requests for the several offices, departments, agencies, institutions and undertakings supported wholly or in part by McLean County as submitted by officials and department heads. It has been reviewed by the county auditor and is being presented to you, as the Board of Commissioners for review and adjustment, if necessary. The appropriations have been deemed necessary by the officials and department heads, who request your approval of the same for the proper maintenance of the respective operations during calendar year 2023.

TO THE TAXPAYERS OF McLEAN COUNTY, NORTH DAKOTA:

We, the Board of Commissioners of McLean County, North Dakota, hereby give notice that we will examine and review the several budget requests filed by various county officials, departments, agencies, institutions, and undertakings for calendar year 2023 and upon review and public hearing, will adopt a final budget for calendar year 2023. Said budget may include changes as deemed necessary and appropriate by this board following its review and public hearing on the following budget:

**PROPOSED BUDGET - 2024
McLEAN COUNTY, NORTH DAKOTA**

Department of Activity	2024 Requested	2023 Approved
County Commission	\$ 74,607.16	\$ 69,736.03
Clerk of District Court	\$ 196,893.48	\$ 187,877.60
Juvenile Court	\$ 2,000.00	\$ 2,000.00
Auditor	\$ 277,386.52	\$ 341,452.80
State's Attorney	\$ 228,636.93	\$ 234,801.77
Tax Director/Land Use	\$ 227,334.71	\$ 205,911.00
Recorder	\$ 178,504.07	\$ 163,632.00
Computer Operations	\$ 226,559.87	\$ 213,717.43
GIS Implementation	\$ -	\$ 3,000.00
Buildings & Grounds	\$ 859,638.83	\$ 616,810.43
Election Expenses	\$ 100,000.00	\$ 500.00
Non-Departmental Expenses	\$ 494,000.00	\$ 449,000.00
Employee Benefits	\$ 2,396,983.00	\$ 2,282,150.00
Utilities	\$ 178,500.00	\$ 178,000.00
Employee Risk Mgmt Program	\$ 8,200.00	\$ 6,900.00
Dues/Membership	\$ 34,496.00	\$ 32,883.84
Communications	\$ 9,000.00	\$ 9,000.00
Motor Pool	\$ 11,800.00	\$ 11,800.00
Flexible Benefits-Medical & Child Care	\$ 1,400.00	\$ 1,452.00
McLean County Park Board	\$ 92,342.58	\$ 87,501.68
McLean County Fair Board	\$ -	\$ 87,000.00
McLean-Mercer Library Board	\$ -	\$ 1,000.00
Emergency Fund	\$ 80,000.00	\$ 40,000.00
Special Assessments	\$ 25,000.00	\$ -
Parole & Probation	\$ 4,080.00	\$ 4,080.00
Job Promotions	\$ 1,600.00	\$ 1,600.00
Veteran's Service Officer	\$ 36,935.68	\$ 33,072.40
E-911 Coordinator	\$ 115,008.78	\$ 110,062.64
Senior Citizens	\$ 215,600.00	\$ 207,600.00
McLean/Mercer Regional Library	\$ 315,000.00	\$ 344,000.00

